



City Online

SERVICES LIMITED
Internet Services with world class technology

Wi-Fi
City

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED: 30th June, 2008

		Rs. In Lakhs		
Particulars		1	2	3
		Three Months Ended 30 th June 2008 (Un Audited)	Three Months Ended 30 th June 2007. (un Audited)	Year Ended March 31, 2008 (un Audited)
1	Net Sales/Income from operation	126.70	115.46	506.44
2	Other Income	0	0.76	3.72
	Total Income	126.70	116.22	510.16
3	Total Expenditure			
	a) Operating Expenses	77.31	62.97	275.85
	b) Administrative Expenses	19.02	20.40	75.77
	c) Staff Cost	9.54	13.02	50.92
	d) Selling & Marketing Exp	0.60	0	24.46
	Total Expenditure	106.47	96.39	427.00
4	Interest	2.05	1.67	10.93
5	Depreciation	8.02	7.81	29.36
6	Profit (+)/Loss (-) before Tax (1+2-3-4-5)	10.16	10.35	42.87
7	Provision for Taxation(MAT)	1.23	1.24	5.04
	Fringe Benefit Tax	0.46		3.00
	For Deferred Income Tax	2.55	2.58	11.61
8	Net Profit (+)/Loss (-) (6-7)	5.92	6.53	23.22
9	Paid-up equity share capital	510.47	510.47	510.47
10	Reserves excluding revaluation reserves	0	0	0
11	Earning per share and diluted (Rs)	0.11	0.13	0.45
12	Aggregate of Non promoters shareholding			
	a) No. of Shares	30,41,312	30,41,312	3041312
	b) Percentage of shares	59.57%	59.57%	59.57%

Notes:

- 1) The above results were taken on record by the Board of Directors of the Company in the meeting held on July 31, 2008 at the Registered office of the Company
- 2) The Company is engaged in the business of Internet Services Provider and no other separate reportable segments as per Accounting Standards-17 on 'Segment Reporting'
- 3) The company has received no complaint during the Quarter and there is no complaints is pending as on 30.6.2008

Place : Hyderabad
Date : July 31, 2008

for and on behalf of the Board of Directors

Chairman

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